

## Engineers/Land Surveyors, Bd of Prof

### Agency Expenditure Summary

	FY1999		FY2000		FY2001	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
<b>By Function</b>						
Board of Prof. Eng. & Land	316,600	316,600	343,900	413,500	378,700	372,400
<b>Total</b>	<b>316,600</b>	<b>316,600</b>	<b>343,900</b>	<b>413,500</b>	<b>378,700</b>	<b>372,400</b>
<b>By Fund Source</b>						
Dedicated	316,600	316,600	343,900	413,500	378,700	372,400
<b>Total</b>	<b>316,600</b>	<b>316,600</b>	<b>343,900</b>	<b>413,500</b>	<b>378,700</b>	<b>372,400</b>
<b>By Object</b>						
Personnel Costs	161,600	160,600	165,800	165,800	188,500	184,300
Operating Expenditures	149,100	150,100	169,100	238,700	185,200	183,100
Capital Outlay	5,900	5,900	9,000	9,000	5,000	5,000
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
<b>Total</b>	<b>316,600</b>	<b>316,600</b>	<b>343,900</b>	<b>413,500</b>	<b>378,700</b>	<b>372,400</b>
<b>FTP Positions</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

### Budget Highlights

Provide for the significant increase in disciplinary actions and other legal expenses.

## Engineers/Land Surveyors, Bd of Pr

### Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
<b>3.00 FY 2000 Original Appropriation</b>	<b>3.00</b>	<b>0</b>	<b>343,900</b>	<b>3.00</b>	<b>0</b>	<b>343,900</b>
4.30 Supplemental	0.00	0	69,600	0.00	0	69,600
<b>5.00 FY 2000 Total Appropriation</b>	<b>3.00</b>	<b>0</b>	<b>413,500</b>	<b>3.00</b>	<b>0</b>	<b>413,500</b>
<b>7.00 FY 2000 Estimated Expenditures</b>	<b>3.00</b>	<b>0</b>	<b>413,500</b>	<b>3.00</b>	<b>0</b>	<b>413,500</b>
8.40 Removal of One-Time Expenditures	0.00	0	(65,600)	0.00	0	(65,600)
<b>9.00 FY 2001 Base</b>	<b>3.00</b>	<b>0</b>	<b>347,900</b>	<b>3.00</b>	<b>0</b>	<b>347,900</b>
10.10 Increased Cost of Benefits	0.00	0	2,000	0.00	0	2,000
10.20 Inflationary Adjustments	0.00	0	2,100	0.00	0	0
10.30 Replacement Items	0.00	0	5,000	0.00	0	5,000
10.40 Nonstandard Adjustments	0.00	0	11,900	0.00	0	11,900
10.60 Change In Employee Compensation	0.00	0	1,600	0.00	0	5,600
<b>11.00 FY 2001 Total Maintenance</b>	<b>3.00</b>	<b>0</b>	<b>370,500</b>	<b>3.00</b>	<b>0</b>	<b>372,400</b>
<b>Board of Prof. Eng. &amp; Land Surveyor</b>						
12.01 Merit Salary Increase	0.00	0	8,200	0.00	0	0
<b>13.00 FY 2001 Total</b>	<b>3.00</b>	<b>0</b>	<b>378,700</b>	<b>3.00</b>	<b>0</b>	<b>372,400</b>
<b>Amount Change From Base</b>	<b>0.00</b>	<b>0</b>	<b>30,800</b>	<b>0.00</b>	<b>0</b>	<b>24,500</b>
<b>Percent Change From Base</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.85%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.04%</b>